

4.1.4 Average percentage of budget allocation, excluding salary for infrastructure augmentation during the last five years

Year	Budget allocated for infrastructure augmentation (in lakhs)	Expenditure for infrastructure augmentation (in lakhs)	Total expenditure excluding Salary (in lakhs)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (in lakhs)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (in lakhs)
2017-18	570.90	540.43	1,993.36	361.76	169.90
2018-19	570.90	540.43	2,423.17	449.58	117.53
2019-20	408.71	373.63	2,193.11	431.96	67.50
2020-21	1,355.00	1,301.50	2,370.56	322.90	59.14
2021-22	985.00	797.97	2,643.20	502.69	115.10


Average percentage of infrastructure augmentation

Year	2021-22	2020-21	2019-20	2018-19	2017-18
INR in Lakhs	797.97	1301.50	373.63	540.43	540.43
Percentage Per Year	30.19%	54.90%	17.04%	22.30%	27.11%
Average Percentage Per Year	30.31%				

Formula:

$$\text{Percentage per year} = \frac{\text{Expenditure for infrastructure augmentation excluding salary}}{\text{Total expenditure excluding salary}} \times 100$$

$$\text{Average percentage} = \frac{\sum \text{Percentage per year}}{5} = 30.31\%$$


Dr. Vikas Maheshwari
Co-ordinator, IQAC


K. Venkatesh
DIRECTOR
Guru Nanak Institutions Technical Campus,
Ibrahimpattam, R.R. Dist.-501 506.

GURU NANAK INSTITUTIONS TECHNICAL CAMPUS

IBRAHIMPATNAM, KHANAPUR (V) , RANGA REDDY DIST-501 560

Statement of Fixed Assets for the Year 2021 - 2022

S.NO:	PARTICULARS	Opening	Additions	Deletions	Closing Balance
		Amt in Rs.	Amt in Rs.	Amt in Rs.	Amt in Rs.
1	Buildings-GNITC	36,50,35,254	7,34,96,460	-	43,85,31,714
2	Chalk Boards	14,32,852	-	-	14,32,852
3	Furniture & Fixtures	53,61,779	3,14,203	-	56,75,982
4	Air Conditioners	49,31,330	-	-	49,31,330
5	Air Coolers	26,442	-	-	26,442
6	Bio Metric Machine	4,14,001	10,000	-	4,24,001
7	CCTV Cameras	15,32,171	14,850	-	15,47,021
8	Ceiling Fans	2,58,402	2,160	-	2,60,562
9	College Equipment	14,29,897	-	-	14,29,897
10	Electrical Equipment	19,00,028	1,35,718	-	20,35,746
11	Electronical Equipment	3,62,346	-	-	3,62,346
12	Generator	17,29,089	-	-	17,29,089
13	HP Motor	8,016	42,000	-	50,016
14	Lab Equipments	2,68,04,381	12,97,773	-	2,81,02,154
15	Projectors	17,66,705	-	-	17,66,705
16	Speaker Systems	1,77,504	-	-	1,77,504
17	Sports Equipment	12,01,962	-	-	12,01,962
18	White Boards	8,059	-	-	8,059
19	Voltage Stabilizers	448	-	-	448
20	UPS	4,36,189	-	-	4,36,189
21	Solar Water Plant	4,51,848	97,470	-	5,49,318
	TOTAL (A)	41,52,68,703	7,54,10,634	-	49,06,79,337
1	Library Books	3,41,63,688	40,46,983	-	3,82,10,671
2	Computers	80,30,182	3,27,499	-	83,57,681
3	Software	34,52,349	11,705	-	34,64,054
	TOTAL (B)	4,56,46,219	43,86,187	-	5,00,32,406
	TOTAL (A+B)	46,09,14,922	7,97,96,821	-	54,07,11,743

For E. SATEESH REDDY & ASSOCIATES

Chartered Accountants

Firm No: 0148885

(CA. E. SATEESH KUMAR)

Proprietor

M. No. 233990



For Guru Nanak Institutions Technical Campus
Accounts Officer.

DIRECTOR
Guru Nanak Institutions Technical Campus,
Ibrahimpatnam, R.R. Dist.-501 560

GURU NANAK INSTITUTIONS TECHNICAL CAMPUS

IBRAHIMPATNAM, KHANAPUR (V) , RANGA REDDY DIST-501 560

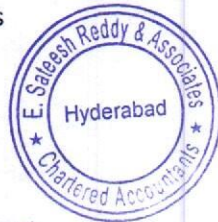
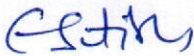
Statement of Fixed Assets for the Year 2020 - 2021

S.NO:	PARTICULARS	Opening	Additions	Deletions	Closing Balance
		Amt in Rs.	Amt in Rs.	Amt in Rs.	Amt in Rs.
1	Buildings-GNITC	24,48,29,933	12,02,05,321	-	36,50,35,254
2	Chalk Boards	12,72,622	1,60,230	-	14,32,852
3	Furniture & Fixtures	39,11,436	14,50,343	-	53,61,779
4	Air Conditioners	42,98,330	6,33,000	-	49,31,330
5	Air Coolers	26,442	-	-	26,442
6	Bio Metric Machine	4,14,001	-	-	4,14,001
7	CCTV Cameras	15,04,171	28,000	-	15,32,171
8	Ceiling Fans	1,32,142	1,26,260	-	2,58,402
9	College Equipment	14,29,897	-	-	14,29,897
10	Electrical Equipment	19,00,028	-	-	19,00,028
11	Electronical Equipment	2,48,972	1,13,374	-	3,62,346
12	Generator	17,29,089	-	-	17,29,089
13	HP Motor	8,016	-	-	8,016
14	Lab Equipments	2,61,31,337	6,73,044	-	2,68,04,381
15	Projectors	17,66,705	-	-	17,66,705
16	Speaker Systems	1,77,504	-	-	1,77,504
17	Sports Equipment	12,01,962	-	-	12,01,962
18	White Boards	8,059	-	-	8,059
19	Voltage Stabilizers	448	-	-	448
20	UPS	4,36,189	-	-	4,36,189
21	Solar Water Plant	4,51,848	-	-	4,51,848
	TOTAL (A)	29,18,79,131	12,33,89,572	-	41,52,68,703
1	Library Books	2,75,75,152	65,88,536	-	3,41,63,688
2	Computers	78,58,290	1,71,892	-	80,30,182
3	Software	34,52,349	-	-	34,52,349
	TOTAL (B)	3,88,85,791	67,60,428	-	4,56,46,219
	TOTAL (A+B)	33,07,64,922	13,01,50,000	-	46,09,14,922

For E. SATEESH REDDY & ASSOCIATES

Chartered Accountants

Firm No: 0148885



(CA. E. SATEESH KUMAR)

Proprietor

M. No. 233990


For Guru Nanak Institutions Technical Campus
Accounts Officer.DIRECTOR
Guru Nanak Institutions Technical Campus,
Ibrahimpattam, R.R. Dist.-501 506

GURU NANAK INSTITUTIONS TECHNICAL CAMPUS

IBRAHIMPATNAM, KHANAPUR (V) , RANGA REDDY DIST-501 560

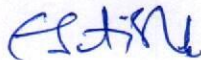
Statement of Fixed Assets for the Year 2019-2020

S.NO:	PARTICULARS	Opening	Additions	Deletions	Closing Balance
		Amt in Rs.	Amt in Rs.	Amt in Rs.	Amt in Rs.
1	Buildings-GNITC	22,88,01,064	1,60,28,869	-	24,48,29,933
2	Chalk Boards	10,74,622	1,98,000	-	12,72,622
3	Furniture & Fixtures	36,15,584	2,95,852	-	39,11,436
4	Air Conditioners	33,22,331	9,75,999	-	42,98,330
5	Air Coolers	9,142	17,300	-	26,442
6	Bio Metric Machine	3,89,951	24,050	-	4,14,001
7	CCTV Cameras	13,29,380	1,74,791	-	15,04,171
8	Ceiling Fans	6,000	1,26,142	-	1,32,142
9	College Equipment	14,29,897	-	-	14,29,897
10	Electrical Equipment	19,00,028	-	-	19,00,028
11	Electronical Equipment	1,16,402	1,32,570	-	2,48,972
12	Generator	1,67,152	15,61,937	-	17,29,089
13	HP Motor	8,016	-	-	8,016
14	Lab Equipments	2,25,37,736	35,93,601	-	2,61,31,337
15	Projectors	17,66,705	-	-	17,66,705
16	Speaker Systems	1,77,504	-	-	1,77,504
17	Sports Equipment	9,22,512	2,79,450	-	12,01,962
18	White Boards	8,059	-	-	8,059
19	Voltage Stabilizers	448	-	-	448
20	UPS	3,28,507	1,07,682	-	4,36,189
21	Solar Water Plant	4,51,848	-	-	4,51,848
	TOTAL (A)	26,83,62,888	2,35,16,243	-	29,18,79,131
1	Library Books	1,47,44,552	1,28,30,600	-	2,75,75,152
2	Computers	71,10,213	7,48,077	-	78,58,290
3	Software	31,84,269	2,68,080	-	34,52,349
	TOTAL (B)	2,50,39,034	1,38,46,757	-	3,88,85,791
	TOTAL (A+B)	29,34,01,922	3,73,63,000	-	33,07,64,922

For E. SATEESH REDDY & ASSOCIATES

Chartered Accountants

Firm No: 0148885



(CA. E. SATEESH KUMAR)

Proprietor

M. No. 233990


For Guru Nanak Institutions Technical Campus
Accounts Officer.
DIRECTOR
Guru Nanak Institutions Technical Campus,
Ibrahimpatnam, R.R. Dist.-501 506.

GURU NANAK INSTITUTIONS TECHNICAL CAMPUS

IBRAHIMPATNAM, KHANAPUR (V) , RANGA REDDY DIST-501 560

Statement of Fixed Assets for the Year 2018-2019

S.NO:	PARTICULARS	Opening	Additions	Deletions	Closing Balance
		Amt in Rs.	Amt in Rs.	Amt in Rs.	Amt in Rs.
1	Buildings-GNITC	18,38,27,530	4,49,73,534	-	22,88,01,064
2	Chalk Boards	10,74,622	-	-	10,74,622
3	Furniture & Fixtures	33,07,044	3,08,540	-	36,15,584
4	Air Conditioners	26,70,331	6,52,000	-	33,22,331
5	Air Coolers	9,142	-	-	9,142
6	Bio Metric Machine	2,97,439	92,512	-	3,89,951
7	CCTV Cameras	9,30,410	3,98,970	-	13,29,380
8	Ceiling Fans	6,000	-	-	6,000
9	College Equipment	14,29,897	-	-	14,29,897
10	Electrical Equipment	16,49,906	2,50,122	-	19,00,028
11	Electronical Equipment	1,16,402	-	-	1,16,402
12	Generator	1,67,152	-	-	1,67,152
13	HP Motor	8,016	-	-	8,016
14	Lab Equipments	1,94,47,616	30,90,120	-	2,25,37,736
15	Projectors	17,66,705	-	-	17,66,705
16	Speaker Systems	1,77,504	-	-	1,77,504
17	Sports Equipment	5,77,512	3,45,000	-	9,22,512
18	White Boards	8,059	-	-	8,059
19	Voltage Stabilizers	448	-	-	448
20	UPS	2,73,287	55,220	-	3,28,507
21	Solar Water Plant	4,51,848	-	-	4,51,848
	TOTAL (A)	21,81,96,870	5,01,66,018	-	26,83,62,888
1	Library Books	1,08,68,045	38,76,507	-	1,47,44,552
2	Computers	71,10,213	-	-	71,10,213
3	Software	31,84,269	-	-	31,84,269
	TOTAL (B)	2,11,62,527	38,76,507	-	2,50,39,034
	TOTAL (A+B)	23,93,59,397	5,40,42,525	-	29,34,01,922

For E. SATEESH REDDY & ASSOCIATES

Chartered Accountants

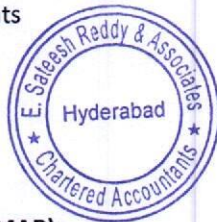
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(CA. E. SATEESH KUMAR)

Proprietor

M. No. 233990



 For Guru Nanak Institutions Technical Campus
 Accounts Officer.



 DIRECTOR
 Guru Nanak Institutions Technical Campus,
 Ibrahimpatnam, R.R. Dist.-501 506.

GURU NANAK INSTITUTIONS TECHNICAL CAMPUS

IBRAHIMPATNAM, KHANAPUR (V) , RANGA REDDY DIST-501 560

Statement of Fixed Assets for the Year 2017-2018

S.NO:	PARTICULARS	Opening	Additions	Deletions	Closing Balance
		Amt in Rs.	Amt in Rs.	Amt in Rs.	Amt in Rs.
1	Buildings-GNITC	14,30,40,030	4,07,87,500	-	18,38,27,530
2	Chalk Boards	9,02,422	1,72,200	-	10,74,622
3	Furniture & Fixtures	32,31,644	75,400	-	33,07,044
4	Air Conditioners	23,05,331	3,65,000	-	26,70,331
5	Air Coolers	9,142	-	-	9,142
6	Bio Metric Machine	1,80,699	1,16,740	-	2,97,439
7	CCTV Cameras	7,85,210	1,45,200	-	9,30,410
8	Ceiling Fans	6,000	-	-	6,000
9	College Equipment	14,29,897	-	-	14,29,897
10	Electrical Equipment	13,84,006	2,65,900	-	16,49,906
11	Electronical Equipment	1,06,103	10,299	-	1,16,402
12	Generator	1,67,152	-	-	1,67,152
13	HP Motor	8,016	-	-	8,016
14	Lab Equipments	1,51,73,892	42,73,724	-	1,94,47,616
15	Projectors	5,86,705	11,80,000	-	17,66,705
16	Speaker Systems	55,504	1,22,000	-	1,77,504
17	Sports Equipment	4,33,215	1,44,297	-	5,77,512
18	White Boards	8,059	-	-	8,059
19	Voltage Stabilizers	448	-	-	448
20	UPS	2,42,787	30,500	-	2,73,287
21	Solar Water Plant	4,51,848	-	-	4,51,848
	TOTAL (A)	17,05,08,110	4,76,88,760	-	21,81,96,870
1	Library Books	84,33,463	24,34,582	-	1,08,68,045
2	Computers	42,15,063	28,95,150	-	71,10,213
3	Software	21,60,236	10,24,033	-	31,84,269
	TOTAL (B)	1,48,08,762	63,53,765	-	2,11,62,527
	TOTAL (A+B)	18,53,16,872	5,40,42,525	-	23,93,59,397

For E. SATEESH REDDY & ASSOCIATES

Chartered Accountants

Firm No: 0148885



(CA. E. SATEESH KUMAR)

Proprietor

M. No. 233990




For Guru Nanak Institutions Technical Campus
Accounts Officer.



DIRECTOR
Guru Nanak Institutions Technical Campus,
Ibrahimpatnam, R.R. Dist.-501 506.